

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 1,544.71 | \$942.00 | 2 | 3,990.26 | \$2,536.00 | 4 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 298,911.10 | \$459,959.15 | 348 | 600,360.60 | \$1,031,437.24 | 720 | \$1,320,938.01 | 78.08% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$46,342.16 | 319 | 0.00 | \$104,255.16 | 596 | \$179,145.79 | 58.20% |
| A2c - Residential Retail | 125,273.46 | \$21,101.30 | 73 | 1,117,758.26 | \$208,800.94 | 362 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$18,081.80 | 67 | 0.00 | \$149,204.41 | 152 | \$0.00 | 0.00% |
| Res Subtotal | 425,729.27 | \$546,426.41 | 809.00 | 1,722,109.12 | \$1,496,233.75 | 1,834 | \$1,500,083.80 | |
| Res % of Total | 76.26% | 81.60% | 93.96% | 68.78% | 79.10% | 92.81% | 55.83% | |
| B1a - Income Eligible Coordinated Delivery | 22,739.80 | \$29,633.35 | 30 | 46,303.40 | \$86,185.20 | 66 | \$499,869.04 | 17.24% |
| IE Subtotal | 22,739.80 | \$29,633.35 | 30.00 | 46,303.40 | \$86,185.20 | 66 | \$499,869.04 | |
| IE % of Total | 4.07% | 4.43% | 3.48% | 1.85% | 4.56% | 3.34% | 18.61% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 91,152.00 | \$13,643.00 | 2 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$324.50 | 1 | 0.00 | \$2,176.50 | 2 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 100,312.17 | \$91,358.81 | 12 | 285,686.40 | \$253,041.63 | 37 | \$686,719.68 | 36.85% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$1,330.00 | 2 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 9,445.55 | \$1,872.60 | 9 | 358,639.49 | \$39,031.13 | 33 | \$0.00 | 0.00% |
| C&I Subtotal | 109,757.72 | \$93,555.91 | 22.00 | 735,477.89 | \$309,222.26 | 76 | \$686,719.68 | |
| C&I % of Total | 19.66% | 13.97% | 2.56% | 29.37% | 16.35% | 3.85% | 25.56% | |
| Total | 558,226.79 | \$669,615.67 | 861 | 2,503,890.41 | \$1,891,641.21 | 1,976 | \$2,686,672.52 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.